July 30, 2026

Company name KING JIM CO., LTD.
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Notice of Revision of Numerical Targets in the Medium-term Management Plan

KING JIM CO., LTD. (the “Company”) hereby announces that it has revised the numerical targets for the final year of the “11th Medium-term Management Plan” announced on August 1, 2024 as follows. The revised figures are consistent with the consolidated financial results forecasts for the fiscal year ending June 2027 announced today.

1. Revision of numerical targets

	Fiscal year ended June 20, 2025	Fiscal year ended June 20, 2026	Fiscal year ending June 20, 2027	
	Actual results	Actual results	Initial plan	Revised plan
Net sales (Millions of yen)	39,639	39,134	52,000	42,000
(Of which)－Stationery and office supplies business	25,178	24,902	31,100	26,300
－Lifestyle products business	14,461	14,231	16,900	15,700
－M&A			4,000	
Ordinary profit (Millions of yen)	836	1,510	2,800	1,620
Ordinary profit margin (%)	2.1	3.9	5.4	3.9
ROE (%)	1.8	4.0	8.0	4.0

2. Reasons for the Revision

For the fiscal year ended June 2026, although net sales declined from the previous fiscal year, profits increased, owing to an improved gross profit margin resulting from the effects of price revisions and improved efficiency in selling, general and administrative expenses.

The fiscal year ending June 2027 will be the final year of the 11th Medium-term Management Plan. However, in consideration of factors including the absence of completed M&A transactions, delays in the launch of the services business, and the weak performance of BON FURNITURE CO., LTD., the Company has revised its numerical targets.

Under the theme of “Taking the wave of social change as an opportunity to move toward new growth,” the Company will continue to work on its three priority measures of “Expansion into the services business,” “Expansion of the lifestyle field,” and “Strengthening overseas business,” while also strengthening its existing businesses.

The 12th Medium-term Management Plan, a three-year plan covering the fiscal years ending June 2028 through June 2030, is scheduled to be announced around August 2027.

(Note) The financial results forecasts, etc. contained in this document are prepared based on the information currently available to us. Actual results may differ significantly from these forecasts due to various factors in the future.