July 23, 2026

Company name KING JIM CO., LTD.
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(Code number 7962 Tokyo Stock Exchange Prime Market)
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Notice of Revisions of Financial Results Forecasts and Dividend Forecasts

KING JIM CO., LTD. (the “Company”) hereby announces that it has revised its financial results and dividend forecasts released on April 24, 2026 as follows, in consideration of the recent trends in financial results.

- Revisions of the consolidated financial results forecasts

  Revisions of the consolidated financial results forecasts for the fiscal year ending June 20, 2026 (June 21, 2025 to June 20, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous forecast (A)	40,500	1,000	1,200	650	23.11
Revised forecast (B)	39,130	1,210	1,590	1,050	37.33
Change (B–A)	(1,370)	210	390	400	
Change (%)	(3.4)	21.0	32.5	61.5	
(Reference) Results of the previous fiscal year (June 21, 2024 to June 20, 2025)	39,639	537	836	424	15.12

Reasons for the Revisions

(Consolidated financial results forecasts for the fiscal year ending June 20, 2026)

Although net sales are expected to fall below the previous forecast due to sales of living environment products remaining sluggish and the weak performance of BON FURNITURE CO., LTD., operating profit, ordinary profit and profit attributable to owners of parent are expected to exceed the previous forecast, owing to an improved gross profit margin resulting from the effects of price revisions and improved efficiency in selling, general and administrative expenses.

As a result, ordinary profit and profit attributable to owners of parent are expected to meet the criteria for timely disclosure due to the difference from the previous forecast. The Company has, therefore, revised its financial results forecast.

- Revision of dividend forecast for the fiscal year ending June 20, 2026

	Annual dividends		
	First half	Year-end	Total
	Yen	Yen	Yen
Previous forecast	—	7.00	14.00
Revised forecast	—	8.00	15.00
Actual for the current fiscal year	7.00	—	—
(Reference) Actual for the previous fiscal year (June 21, 2024 to June 20, 2025)	7.00	7.00	14.00

Reasons for the Revisions

The Company aims to provide stable dividends with a payout ratio of 40% or more based on profit attributable to owners of parent, taking into consideration the overall need for returns to shareholders and internal reserves for the execution of flexible management measures.

With respect to dividends for the current fiscal year, in accordance with the upward revision of the financial results forecast, the Company will increase the year-end dividend to ¥8.00 per share, for an annual dividend of ¥15.00 per share.

(Note) The financial results forecasts, etc. contained in this document are prepared based on the information currently available to us. Actual results may differ significantly from these forecasts due to various factors in the future.