



January 27, 2025

Company name KING JIM CO., LTD.  
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## Notice of Revisions of Financial Results Forecasts

KING JIM CO., LTD. (the “Company”) hereby announces that it has revised its financial results forecasts released on August 1, 2024 as follows, in consideration of the recent trends in financial results.

- Revisions of the consolidated financial results forecasts

Revisions of the consolidated financial results forecasts for the first half of the fiscal year ending June 20, 2025  
 (June 21, 2024 to December 20, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous forecast (A)	18,800	(130)	0	0	0.00
Revised forecast (B)	18,500	18	180	(75)	(2.67)
Change (B–A)	(300)	148	180	(75)	
Change (%)	(1.6)	–	–	–	
(Reference) Results of the previous first half (June 21, 2023 to December 20, 2023)	17,890	(780)	(505)	(425)	(14.93)

### Reasons for the Revisions

(Consolidated financial results forecasts for the first half of the fiscal year ending June 20, 2025)

The Company sales are expected to be slightly lower than forecast. The operating profit and ordinary profit are expected to turn positive due to the increases improved the gross profit ratio, decrease selling, general and administrative expenses, and strong performance by some subsidiaries in the lifestyle products business. On the other hand, the increased tax expense resulted in a net loss attributable to owners of the parent company. The Company has, therefore, revised its forecast for net sales and profits, which it announced on August 1, 2024.

(Consolidated financial results forecasts for the fiscal year ending June 20, 2025)

Although foreign exchange fluctuations are uncertain, the Company will continue its efforts to recover our business performance. The Company has, therefore, left unchanged its latest financial results forecasts for the fiscal year ending June 20, 2025.

(Note) The financial results forecasts, etc. contained in this document are prepared based on the information currently available to us. Actual results may differ significantly from these forecasts due to various factors in the future.