



July 26, 2024

Company name KING JIM CO., LTD.  
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## Notice of Revisions of Financial Results Forecasts and the Recording of Extraordinary Losses

KING JIM CO., LTD. (the “Company”) hereby announces that it has revised its financial results forecasts released on October 31, 2023 as follows, in consideration of the recent trends in financial results.

The Company also hereby announces that it has recorded an impairment loss as under extraordinary loss, as follows.

### 1. Revisions of the consolidated financial results forecasts

Revisions of the consolidated financial results forecasts for the fiscal year ending June 20, 2024 (June 21, 2023 to June 20, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous forecast (A)	40,000	0	280	260	9.11
Revised forecast (B)	39,550	(240)	130	(320)	(11.22)
Change (B–A)	(450)	(240)	(150)	(580)	
Change (%)	(1.1)	–	(53.6)	–	
(Reference) Results of the previous fiscal year (June 21, 2022 to June 20, 2023)	39,393	368	637	419	14.72

### Reasons for the Revisions

(Consolidated financial results forecasts for the fiscal year ending June 20, 2024)

Although the Company has strove to increase sales, its sales are expected to be slightly lower than forecast. Meanwhile, in terms of profits, cost rates have improved due to price revisions however, the Company has expected an operating loss, primarily due to depreciation of the yen continues to exceed expectations, and also increase in write-downs of some remaining products relating to COVID-19, and an increase in selling general and administrative expenses. Recording of an impairment loss on the goodwill, the Company has expected a loss attributable to owners of parent.

### 2. Extraordinary Loss

Regarding the goodwill of HIM Co., LTD., which has been absorbed and merged with the Group in February 2023, as a result of future business plans reviewed, the Company has recorded the impairment loss of 172 million yen under extraordinary loss as the profit is expected to be lower than originally expected.

(Note) The financial results forecasts contained in this document are prepared based on the information currently available to us. Actual results may differ significantly from these forecasts due to various factors in the future.