



July 28, 2023

Company name KING JIM CO., LTD.
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Notice of Revisions of Financial Results Forecasts

KING JIM CO., LTD. (the “Company”) hereby announces that it has revised its financial results forecasts released on April 28, 2023 as follows, in consideration of the recent trends in financial results.

- Revisions of the consolidated financial results forecasts
Revisions of the consolidated financial results forecasts for the fiscal year ending June 20, 2023 (June 21, 2022 to June 20, 2023)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previous forecast (A)	40,000	0	200	260	9.12
Revised forecast (B)	39,390	360	630	400	14.03
Change (B–A)	(610)	360	430	140	
Change (%)	(1.5)	–	215.0	53.8	
(Reference) Results of the previous fiscal year (June 21, 2021 to June 20, 2022)	36,636	1,007	1,338	788	27.69

Reasons for the Revisions

(Consolidated financial results forecasts for the fiscal year ending June 20, 2023)

The Company has amended its net sales downward from the forecast announced on April 28, 2023 due to lower than expected sales of products to combat COVID-19. On the other hand, the Company has forecasted for each profit, upward as some price increases improved the cost ratio.

(Note) The financial results forecasts contained in this document are prepared based on the information currently available to us. Actual results may differ significantly from these forecasts due to various factors in the future.