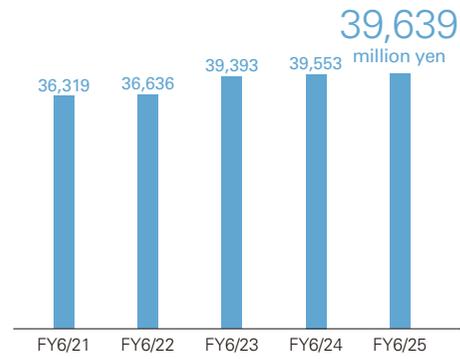
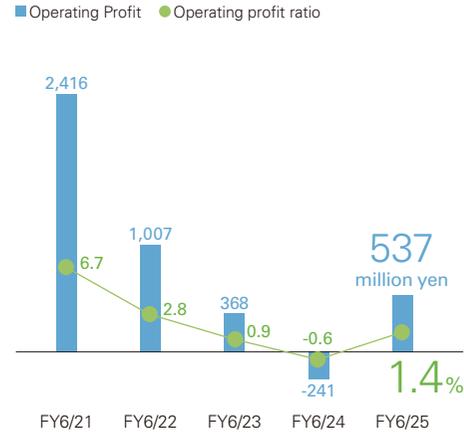


Financial Highlights

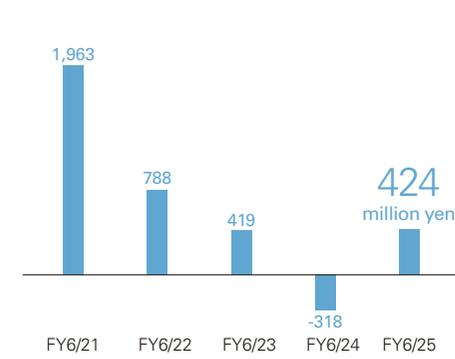
Net sales



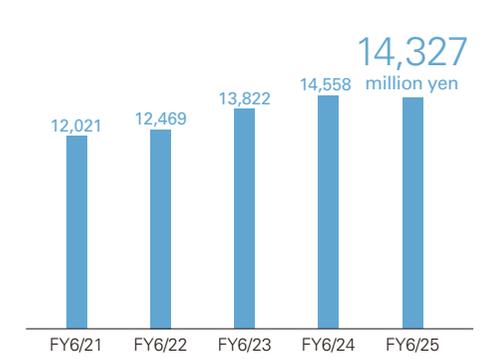
Operating Profit / Operating Profit Ratio



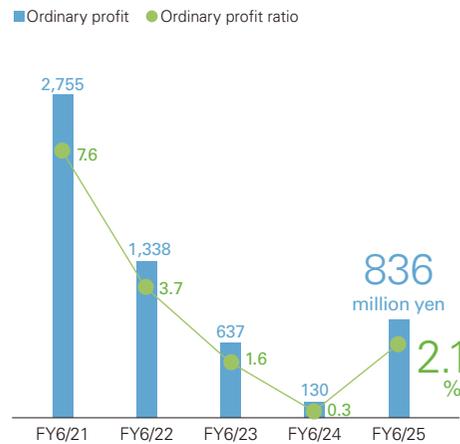
Profit Attributable to Owners of Parent



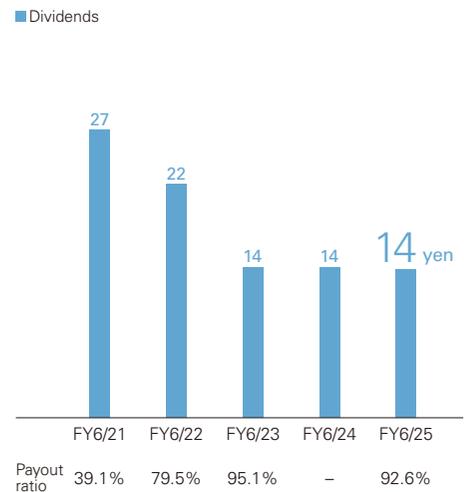
Selling, General and Administrative Expenses



Ordinary Profit / Ordinary Profit Ratio



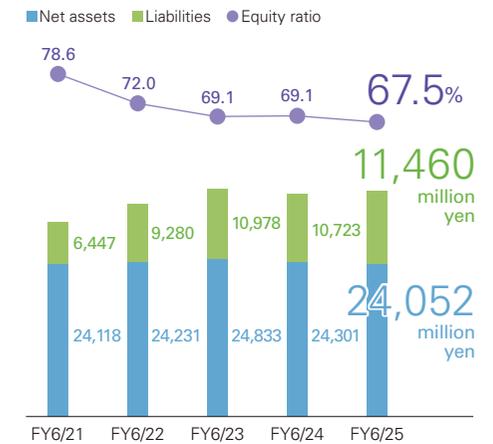
Dividends / Payout Ratio



ROE

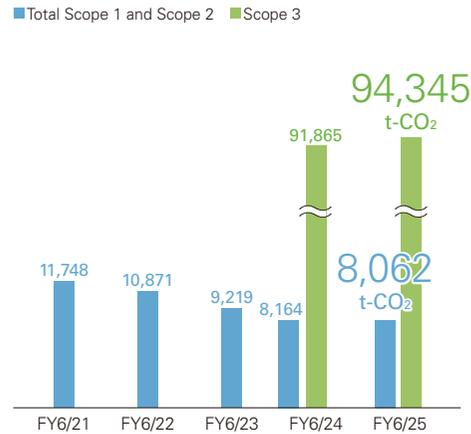


Net assets / Liabilities / Equity Ratio



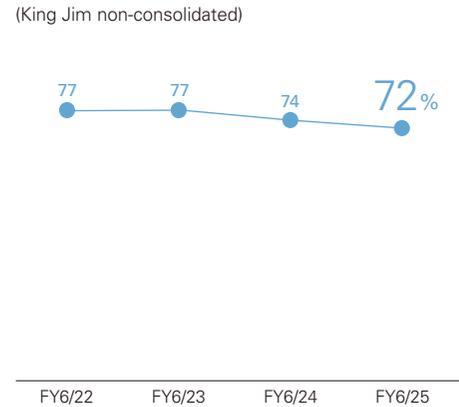
Non-Financial Highlights

CO₂ Emissions



* Calculation of Scope 3 began in the fiscal year ended June 20, 2024.

Percentage of Net Sales of Eco-Friendly Products

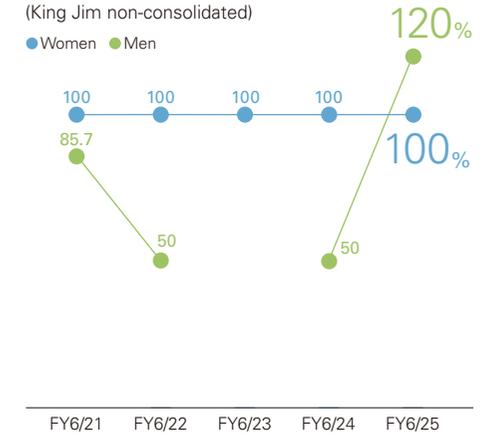


* Calculation began in the fiscal year ended June 20, 2022.

Number of patents, designs, and trademarks

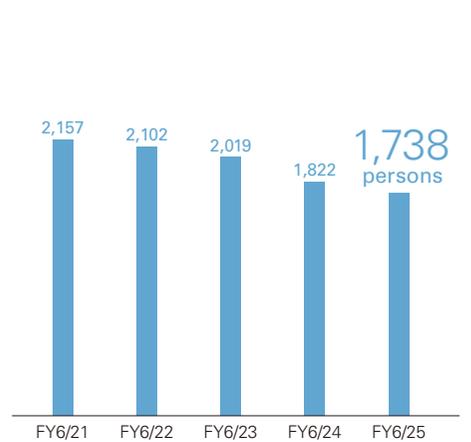


Rate of Employees Taking Childcare Leave

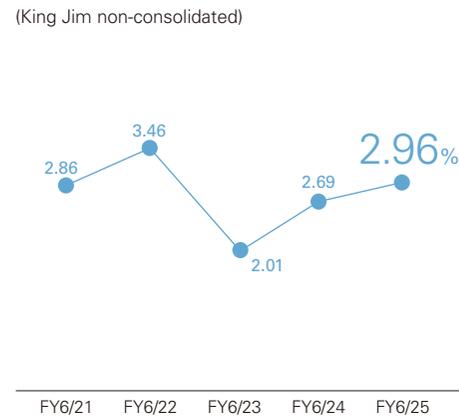


* If the date of birth and time when childcare leave is taken span two fiscal years, the leave is not necessarily counted in a single fiscal year. That is why the leave uptake rate for males in the fiscal year ended June 20, 2025 was over 100%. The childcare leave uptake rate is not calculated in years when no employees use the system.

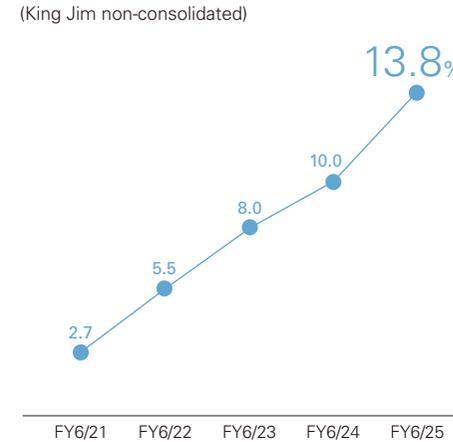
Number of Employees



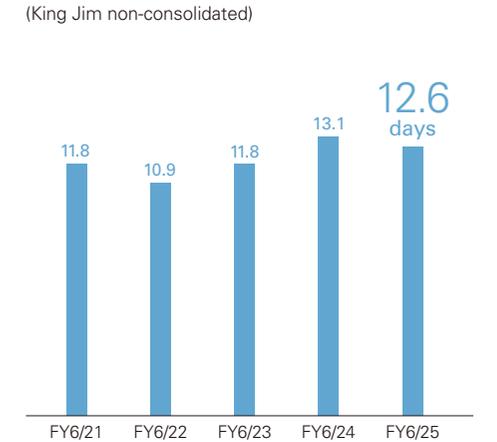
Employment Rate of People with Disabilities



Percentage of Female Managers



Average Days of Paid Leave Taken



11-Year Summary

King Jim and consolidated subsidiaries

(Millions of yen)	FY6/15	FY6/16	FY6/17	FY6/18	FY6/19	FY6/20	FY6/21	FY6/22	FY6/23	FY6/24	FY6/25
Financial results											
Net sales	33,184	34,138	34,627	34,788	34,329	33,455	36,319	36,636	39,393	39,553	39,639
Cost of sales	21,317	21,583	21,653	21,198	21,146	20,554	21,880	23,159	25,203	25,236	24,774
Gross profit	11,867	12,554	12,974	13,589	13,183	12,901	14,438	13,477	14,190	14,316	14,865
Selling, general and administrative expenses	10,819	11,316	11,283	11,676	11,788	11,668	12,021	12,469	13,822	14,558	14,327
Operating profit	1,047	1,238	1,690	1,912	1,395	1,232	2,416	1,007	368	(241)	537
Ordinary profit	1,212	1,313	1,828	2,089	1,636	1,489	2,755	1,338	637	130	836
Ordinary profit ratio (%)	3.7	3.8	5.3	6.0	4.8	4.5	7.6	3.7	1.6	0.3	2.1
Profit attributable to owners of parent	918	809	1,204	1,402	963	1,081	1,963	788	419	(318)	424
ROE [Return on equity] (%)	4.9	4.2	6.1	6.7	4.5	5.0	8.6	3.3	1.7	(1.3)	1.8
ROA [Return on assets] (%)	3.3	3.0	4.5	5.2	3.6	4.0	6.7	2.5	1.2	(0.9)	1.2
Cash flows from operating activities	1,250	460	3,916	1,518	1,323	1,989	3,108	(1,278)	166	1,047	1,468
Cash flows from investing activities	613	(431)	(463)	(487)	(504)	(1,357)	(492)	(3,578)	(1,234)	(444)	(825)
Cash flows from financing activities	(2,335)	314	(2,464)	(1,574)	(900)	456	(1,382)	3,206	1,065	(1,071)	175
Financial position											
Total assets	27,608	26,993	26,971	26,979	26,132	28,051	30,565	33,512	35,812	35,025	35,513
Total liabilities	7,828	7,745	6,406	5,320	4,798	6,141	6,447	9,280	10,978	10,723	11,460
Net assets	19,780	19,247	20,564	21,659	21,334	21,910	24,118	24,231	24,833	24,301	24,052
Equity	19,453	18,974	20,262	21,314	21,244	21,794	24,022	24,135	24,746	24,214	23,965
Equity ratio (%)	70.5	70.3	75.1	79.0	81.3	77.7	78.6	72.0	69.1	69.1	67.5
Other major financial and non-financial data											
Capital expenditures	484	933	427	519	429	734	496	641	687	558	868
Depreciation	661	708	680	641	650	643	628	658	631	655	744
Cash and cash equivalents	3,818	4,032	5,007	4,466	4,368	5,410	7,032	5,637	5,923	5,689	6,399
Earnings per share (yen)	32.35	28.47	42.36	49.36	33.88	38.06	68.99	27.69	14.72	(11.16)	15.12
Dividend per share (yen)	14	14	20	17	14	17	27	22	14	14	14
Payout ratio (%)	43.3	49.2	47.2	34.4	41.3	44.7	39.1	79.5	95.1	-	92.6
Number of employees (persons)	2,335	2,464	2,334	2,172	2,307	2,239	2,157	2,102	2,019	1,822	1,738

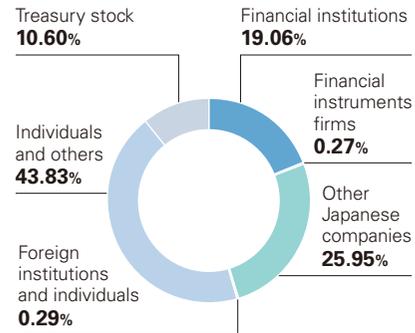
Stock Information / Corporate Profile

Stock Information (As of June 20, 2025)

Stock overview

Total number of shares authorized	100,000,000 shares
Total number of shares outstanding	31,459,692 shares
Number of shareholders	23,158 people

Breakdown by type of shareholder



Major shareholders

Name	Number of shares held (Thousand shares)	Ratio (%)
Tokyo Small and Medium Business Investment & Consultation Co., Ltd.	2,139	7.61
The Master Trust Bank of Japan, Ltd. (Trust Account)	1,513	5.38
Sumitomo Mitsui Banking Corporation	1,306	4.65
King Jim Dai-ichi Kyoei Shareholding Association	1,024	3.64
MUFG Bank, Ltd.	969	3.45
Yodobashi Camera Co., Ltd.	944	3.36
Sumitomo Mitsui Trust Bank, Limited.	898	3.19
Mayfair Creation Co., Ltd.	853	3.03
Akira Miyamoto	831	2.96
MK Jim Co., Ltd.	775	2.76

* In addition to the above, there are 3,333,516 shares of treasury stock. Percentage of total shares issued is calculated after excluding treasury stock.

Stock Price and Trading Volume Movements



Corporate Profile (As of June 20, 2025)

Corporate data

Trade name	King Jim Co., Ltd.	Address of head office	2-10-18, Higashi-Kanda, Chiyoda-ku, Tokyo 101-0031, Japan
Start of business	April 1927	Number of offices	Offices, branches, sales offices: 8 Distribution centers: 3
Date of establishment	August 1948	Listed market	Tokyo Stock Exchange Prime Market (Securities code: 7962)
Capital	¥1,978 million		
Number of employees	Consolidated: 1,738 Non-consolidated: 366		

Locations

Offices, branches, sales offices

Matsudo Office	Matsudo City, Chiba
Tokyo Branch	Chiyoda-ku, Tokyo
Nagoya Branch	Nagoya City, Aichi
Osaka Branch	Osaka City, Osaka
Fukuoka Branch	Fukuoka City, Fukuoka
Sapporo Sales Office	Sapporo City, Hokkaido
Sendai Sales Office	Sendai City, Miyagi
Hiroshima Sales Office	Hiroshima City, Hiroshima

Distribution centers

Tokyo Logistics Center	Edogawa-ku, Tokyo
Osaka Distribution Center	Osaka City, Osaka
Fukuoka Distribution Center	Fukuoka City, Fukuoka

Domestic Group companies

Ladonna Co., Ltd.	Koto-ku, Tokyo
Asca Co., Ltd	Nagoya City, Aichi
Bon Furniture Co., Ltd.	Kainan City, Wakayama
Wincess Corporation	Takamatsu City, Kagawa
Life on Products, Inc.	Osaka City, Osaka

Overseas Group companies

PT. King Jim Indonesia	East Java, Indonesia
King Jim (Malaysia) Sdn. Bhd.	Kedah, Malaysia
King Jim (Vietnam) Co., Ltd.	Ho Chi Minh, Vietnam
King Jim (Shanghai) Trading Co., Ltd.	Shanghai, China
King Jim (HK) Co., Limited	Hong Kong Special Administrative Region, China
King Jim (Shenzhen) Trading Co., Ltd.	Shenzhen, Guangdong, China

For details, please visit our corporate website.
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