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Consolidated Financial Results for the Six Months Ended December 20, 2025 [Under Japanese GAAP]

January 29, 2026

Company name: KING JIM CO., LTD.

Listing: Tokyo Stock Exchange

Securities code: 7962

URL: <https://www.kingjim.co.jp/english>

Representative: Miyoko Kimura President & CEO

Inquiries: Shinichi Harada Director and Senior Managing Executive Officer, General Manager, Administration Division & CFO

Telephone: +81-3-3864-5883

Scheduled date to file semi-annual securities report: January 29, 2026

Scheduled date to commence dividend payments: March 3, 2026

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the six months ended December 20, 2025 (from June 21, 2025 to December 20, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Six months ended December 20, 2025	17,967	(3.0)	198	974.0	382	111.5	27	-
December 20, 2024	18,520	3.5	18	-	180	-	(75)	-

(Note) Comprehensive income: Six months ended December 20, 2025: ¥ 989 million [- %]
Six months ended December 20, 2024: ¥ (189) million [- %]

	Basic earnings per share	Diluted earnings per share
Six months ended December 20, 2025	Yen 0.98	Yen 0.98
December 20, 2024	(2.67)	-

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of December 20, 2025	Millions of yen 37,963	Millions of yen 24,873	% 65.3	Yen 880.20
June 20, 2025	35,513	24,052	67.5	852.06

(Reference) Equity: As of December 20, 2025: ¥ 24,786 million
As of June 20, 2025: ¥ 23,965 million

2. Dividends

	Annual dividends per share				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
Fiscal year ended June 20, 2025	Yen -	Yen 7.00	Yen -	Yen 7.00	Yen 14.00
Fiscal year ending June 20, 2026	-	7.00	-	-	-
Fiscal year ending June 20, 2026 (Forecast)	-	-	-	7.00	14.00

(Note)Revisions to the financial results forecast announced most recently : None

3. Consolidated Financial Results Forecast for the Fiscal Year Ending June 20, 2026 (June 21, 2025 to June 20, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share	
	Millions of yen		% Millions of yen		Millions of yen		Millions of yen		Yen	
Full year	40,500	2.2		1,000	86.0		1,200	43.5	650	53.0

(Note)Revisions to the financial results forecast announced most recently: None

* Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

- 1)Changes in accounting policies due to revisions to accounting standards and other regulations: None
- 2)Changes in accounting policies due to other reasons: None
- 3)Changes in accounting estimates: None
- 4)Restatement: None

(4) Number of issued shares (common shares)

1)Total number of issued shares at the end of the period (including treasury shares)

December 20, 2025: 31,459,692 shares

June 20, 2025: 31,459,692 shares

2)Number of treasury shares at the end of the period

December 20, 2025: 3,299,537 shares

June 20, 2025: 3,333,516 shares

3)Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Six months ended December 20, 2025: 28,133,046 shares

Six months ended December 20, 2024: 28,100,259 shares

* Semi-annual consolidated financial results are outside the scope of review by certified public accountants or audit firms.

* Explanation of the proper use of financial results forecast and other notes

- The earnings forecasts and other forward-looking statements herein are based on information currently available to the Company and certain assumptions deemed reasonable as of the date of publication of this document, and are not intended as a guarantee by the Company that they will be achieved. Actual results may differ significantly from these forecasts due to a wide range of factors. For assumptions underlying the financial results forecast and precautions regarding their use, please refer to "1. Overview of Business Results, etc. (3) Explanation of Consolidated Financial Results Forecasts and Other Forward-looking Statements" on page 4.
- Supplementary briefing materials for the financial results will be posted on the Company's website today. In addition, a financial results briefing video will be distributed on the Company's website around the end of February 2026.
Supplementary briefing material (Japanese only): <https://www.kingjim.co.jp/ir/library/tansin.html>
Financial results briefing video (Japanese only): <https://www.kingjim.co.jp/ir/event/presentation.html>

Table of Contents - Attachments

1. Overview of Business Results, etc.	2
(1) Overview of Business Results for the Semi-annual Period Under Review	2
(2) Overview of Financial Position for the Semi-annual Period Under Review	4
(3) Explanation of Consolidated Financial Results Forecasts and Other Forward-looking Statements	4
2. Semi-annual Consolidated Financial Statements and Primary Notes	5
(1) Semi-annual Consolidated Balance Sheets	5
(2) Semi-annual Consolidated Statements of Income and Comprehensive Income	7
(3) Semi-annual Consolidated Statements of Cash Flows	9
(4) Notes to the Semi-annual Consolidated Financial Statements	10
(Notes on going concern assumption)	10
(Notes in case of significant changes in shareholders' equity)	10
(Segment information, etc.)	10

1. Overview of Business Results, etc.

(1) Overview of Business Results for the Semi-annual Period Under Review

During the six months ended December 20, 2025, the Japanese economy experienced continued growth in domestic demand against the backdrop of improved employment and wage situations and an increase in inbound demand, in addition to the continuous moderate recovery trend mainly among export-related companies on the back of a weak yen. However, in addition to concerns regarding a global economic downturn as a result of factors such as increased tensions between Japan and China and the effects of US trade policies, the outlook remained uncertain due to the ongoing rise in consumer prices led by soaring raw materials and labor costs.

Under these circumstances, KING JIM CO., LTD. (the “Company”) implements measures to achieve the goals of its 11th Medium-Term Management Plan (fiscal year ended June 20, 2025 to fiscal year ending June 20, 2027), which is themed, “Taking the wave of social change as an opportunity to move toward new growth.” While strengthening its existing businesses, the Company will carry out three fundamental policies, namely, expansion into the service business, expansion of the lifestyle field, and strengthening of overseas business.

As for the consolidated business results for the six months ended December 20, 2025, net sales amounted to ¥17,967.23 million (down 3.0% year on year). In terms of profit, due to an improvement in gross profit margin (up 1.4 percentage points year on year) and decline in selling, general and administrative expenses, operating profit amounted to ¥198.84 million (up 974.0% year on year), ordinary profit was ¥382.80 million (up 111.5% year on year), and profit attributable to owners of parent was ¥27.55 million (loss of ¥75.10 million in the same period of the previous fiscal year), despite an increase in tax-related costs due to corporate income taxes recorded by overseas manufacturing subsidiaries for prior fiscal years and other factors.

Business results by segment are as follows.

A. Stationery and office supplies business

Sales of TEPRA and other electric products declined, which, along with a fall in sales of disaster preparedness products after a spike in demand in the same period of the previous fiscal year due to extraordinary factors, resulted in net sales of ¥11,019.11 million (down 3.1% year on year). In terms of profit, although losses narrowed due to an improvement in gross profit margin, the decline in net sales resulted in an operating loss of ¥114.48 million (loss of ¥140.22 million in the same period of the previous fiscal year).

The main details for each domain are as follows.

In TEPRA, we launched TEPRA PRO SR-R5600P, a new model designed exclusively for PCs and smartphones that offers an enhanced convenience for use in offices and manufacturing sites. It was developed based on TEPRA PRO SR5500P, a long-standing product that has remained popular for over a decade since its launch, as a renewed model that is easier to use and caters to the needs at sites of use. The product is operable by dry cell batteries and can be used cordless at manufacturing sites, warehouses, and other places where power sources are not readily available. As a result of sales strategies aiming to broaden the range of situations in which tape is used, tape sales showed steady growth. However, TEPRA PRO SR-R560, which was launched in January 2025, has not achieved the expected market penetration and sales of TEPRA units were weak.

In office and living environment products, in response to the growing risk of earthquakes, torrential rains, and other natural disasters in recent years, we launched the new disaster preparedness brand KOKOBO in August 2025. KOKOBO is a disaster preparedness brand based on the concept of “disaster preparation that aligns with daily life,” fitting with everyday routines and being easy to adopt. While we launched the Emergency tent for multi-purpose, Emergency tent with open roof, and Self-inflating emergency air mat in October 2025, sales did not exceed the same period of the previous fiscal year, during which there was a spike in demand due to extraordinary factors.

In bags and storage furniture, we launched Pouzoo pen grips developed through an industry-academia collaboration project with Chuo University and Kyoto University of the Arts in October 2025. Since its launch in June 2022, the Pouzoo series has been popular as a stuffed animal pouch combining adorable design with functionality. As the fourth wave of products, the pen grips were developed based on a theme of “items for learning unlike those that have come before.”

In stationery, we achieved a collaboration with the Standard Products brand of Daiso Industries Co., Ltd. for the first time. A total of 13 multifunctional and user-friendly items jointly developed by the two companies including files, magnetic storage cases, and clipboards went on sale at Standard Products stores nationwide.

In style stationery, we released the second wave lineup of KORI JIRUSHI, a clear stamp made entirely of transparent materials, giving it an ice-like appearance, along with the KORI JIRUSHI Stamp Pad, under the Company's stationery brand HITOTOKI, which provides stationery to make everyday life more enjoyable. We also launched the second wave of COFFRET removable film stickers with a cosmetic palette motif, and the 16th wave of KITTA washi tape and sticker pre-cut to just the right length, easy to carry and enjoy anytime.

In the EC business, sales at our own direct sales EC site showed growth driven by the acceptance of reservation orders for new products and active addition of products specially prepared for the EC site. While the Latuna business experienced strong performance in terms of orders during Amazon sales, sales of some of the main products declined due to increasing competition with rival products at each mall.

In the overseas business, sales for the business as a whole rose significantly. In the 11th Medium-Term Management Plan, China and the ASEAN countries, particularly Vietnam, are identified as the most important regions for our overseas business strategy. In China, the Chinese original stationery brand KELITA series, the BAOME series of miscellaneous goods that incorporate the trends in China, and the & TENNIS stationery series are increasingly attracting attention for their design-oriented products. We held a user-facing event entitled KING JIM LABO in Hangzhou, China in August, which received a strong response. In Vietnam, with the progress in cultivating B-to-B distribution channels, sales of TEPRA and office use filing tools manufactured at KING JIM (VIETNAM) CO., LTD., the Company's factory, have seen a significant expansion. In the U.S., sales have grown steadily on pomera DM250US, the localized model of a digital typewriter pomera that has been widely used in Japan.

B. Lifestyle products business

Net sales for the lifestyle products business were ¥6,948.11 million (down 2.8% year on year) owing to the weak performance of BON FURNITURE CO., LTD. and Life on Products, Inc., despite the strong sales of LADONNA CO., LTD. In terms of profit, operating profit amounted to ¥305.48 million (up 99.7% year on year), on account of an improvement in cost of sales ratio and a decline in selling, general and administrative expenses.

The main details for each subsidiary company are as follows.

BON FURNITURE CO., LTD. continues to face a challenging business environment, with increased competition in the furniture EC industry. Overall sales declined despite the strong performance of the Toffy × PUTUPUTU collection, a collection targeting the youth demographic that was launched as a rebranding with group mainstay Toffy, and kitchen play sets. Profit declined due to lower sales, despite gross profit margin showing recovery as a result of limiting items sold at a discount and progress made towards reducing selling, general and administrative expenses through measures such as optimizing advertising expenses and reducing inventory to lower storage costs.

At LADONNA CO., LTD., sales increased thanks to the contribution of its mainstay kitchen goods category, including the strong sales of microwave cooking appliances, and robust sales of seasonal products. Profit also grew due to an improvement in gross profit margin and curbing of selling, general and administrative expenses.

At Life on Products, Inc., we strengthened the development of winter products. Sales and profits declined due to the warm winter, creating difficult conditions for the sale of winter products as a whole, despite sales being driven by the featuring of the new Rechargeable Hot Scarf and Reusable Share Hand Warmer with Earmuffs on TV programs as items for keeping warm in winter.

At ASCA COMPANY, LTD., flower materials continued to show strong performance as staple products. Sales and profits increased, as greenery plants, particularly for offices, also continued to perform well.

WINCESS CORPORATION saw an increase in sales due to the steady growth of the electronics industry, and profits also increased despite the effect of the weak yen.

(2) Overview of Financial Position for the Semi-annual Period Under Review

Total assets as of December 20, 2025 increased by ¥2,450.34 million from the end of the previous fiscal year to ¥37,963.51 million. This is mainly attributable to increases in merchandise and finished goods and investment securities.

Total liabilities increased by ¥1,629.10 million from the end of the previous fiscal year to ¥13,089.97 million. This is mainly attributable to an increase in short-term borrowings due to working capital needs and other factors.

Total net assets increased by ¥821.24 million from the end of the previous fiscal year to ¥24,873.53 million. This is mainly attributable to an increase in valuation difference on available-for-sale securities and foreign currency translation adjustment, despite a decrease in retained earnings due to the payment of year-end dividends for the 77th fiscal year.

(Status of cash flows)

Cash and cash equivalents (hereinafter referred to as “cash”) as of December 20, 2025 increased by ¥153.43 million from the end of the previous fiscal year to ¥6,552.89 million.

The status of each cash flow and their factors for the six months ended December 20, 2025 are as follows.

(Cash flows from operating activities)

Net cash used in operating activities increased by ¥206.60 million from the same period of the previous fiscal year to ¥557.94 million. This is mainly attributable to an increase in inventories of ¥966.66 million, despite profit before income taxes of ¥368.01 million, depreciation of ¥300.29 million, and others.

(Cash flows from investing activities)

Net cash used in investing activities decreased by ¥ 79.26 million from the same period of the previous fiscal year to ¥327.29 million. This is mainly attributable to purchase of property, plant and equipment and intangible assets of ¥323.77 million.

(Cash flows from financing activities)

Net cash provided by financing activities decreased by ¥321.58 million from the same period of the previous fiscal year to ¥841.89 million. This is mainly attributable to net increase in short-term borrowings of ¥1,260.00 million, despite repayments of long-term borrowings of ¥218.90 million and dividends paid of ¥197.55 million.

(3) Explanation of Consolidated Financial Results Forecasts and Other Forward-looking Statements

We have not revised the consolidated financial results forecasts announced on January 23, 2026.

2.Semi-annual Consolidated Financial Statements and Primary Notes

(1)Semi-annual Consolidated Balance Sheets

(Thousands of yen)

	As of June 20, 2025	As of December 20, 2025
Assets		
Current assets		
Cash and deposits	6,831,528	6,984,794
Notes receivable - trade	226,669	191,147
Accounts receivable - trade	5,159,478	5,354,194
Merchandise and finished goods	9,700,866	10,654,992
Work in process	301,213	343,020
Raw materials and supplies	1,190,668	1,220,739
Other	653,503	735,540
Allowance for doubtful accounts	(484)	(878)
Total current assets	24,063,443	25,483,552
Non-current assets		
Property, plant and equipment		
Buildings and structures	6,196,545	6,383,800
Accumulated depreciation	(4,306,709)	(4,416,734)
Buildings and structures, net	1,889,836	1,967,066
Machinery, equipment and vehicles	3,517,938	3,753,131
Accumulated depreciation	(3,221,779)	(3,475,803)
Machinery, equipment and vehicles, net	296,158	277,327
Land	1,570,022	1,570,022
Construction in progress	56,104	45,644
Other	3,172,541	3,204,698
Accumulated depreciation	(2,873,047)	(2,894,407)
Other, net	299,493	310,290
Total property, plant and equipment	4,111,615	4,170,351
Intangible assets		
Goodwill	739,574	657,399
Other	1,084,655	1,054,846
Total intangible assets	1,824,230	1,712,246
Investments and other assets		
Investment securities	2,977,800	3,978,663
Retirement benefit asset	1,866,257	1,930,420
Deferred tax assets	183,265	202,465
Other	487,753	487,665
Allowance for doubtful accounts	(1,199)	(1,849)
Total investments and other assets	5,513,877	6,597,365
Total non-current assets	11,449,723	12,479,963
Total assets	35,513,167	37,963,515

(Thousands of yen)

	As of June 20, 2025	As of December 20, 2025
Liabilities		
Current liabilities		
Notes and accounts payable - trade	1,140,419	1,391,589
Short-term borrowings	4,540,000	5,800,000
Current portion of long-term borrowings	437,806	437,806
Income taxes payable	254,476	200,984
Accounts payable - other	759,464	729,617
Contract liabilities	31,342	30,127
Provision for bonuses for directors (and other officers)	6,222	5,946
Provision for shareholder benefit program	37,532	17,901
Other	1,003,193	1,050,659
Total current liabilities	8,210,456	9,664,631
Non-current liabilities		
Long-term borrowings	1,300,482	1,081,579
Deferred tax liabilities	948,343	1,282,653
Retirement benefit liability	515,723	556,409
Asset retirement obligations	41,353	43,724
Other	444,518	460,981
Total non-current liabilities	3,250,422	3,425,348
Total liabilities	11,460,879	13,089,979
Net assets		
Shareholders' equity		
Share capital	1,978,690	1,978,690
Capital surplus	1,717,975	1,717,704
Retained earnings	21,593,605	21,423,050
Treasury shares	(2,947,298)	(2,917,261)
Total shareholders' equity	22,342,973	22,202,184
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	1,085,534	1,770,662
Deferred gains or losses on hedges	921	1,656
Foreign currency translation adjustment	420,742	722,732
Remeasurements of defined benefit plans	115,027	89,210
Total accumulated other comprehensive income	1,622,226	2,584,262
Share acquisition rights	87,088	87,088
Total net assets	24,052,288	24,873,535
Total liabilities and net assets	35,513,167	37,963,515

(2) Semi-annual Consolidated Statements of Income and Comprehensive Income

Semi-annual Consolidated Statement of Income

(Thousands of yen)

	For the six months ended December 20, 2024	For the six months ended December 20, 2025
Net sales	18,520,057	17,967,230
Cost of sales	11,511,490	10,930,712
Gross profit	7,008,566	7,036,517
Selling, general and administrative expenses	6,990,052	6,837,670
Operating profit	18,514	198,847
Non-operating income		
Interest income	10,592	6,196
Dividend income	94,721	115,075
Foreign exchange gains	-	11,506
Rental income	75,089	74,920
Other	97,016	39,348
Total non-operating income	277,419	247,048
Non-operating expenses		
Interest expenses	25,756	38,349
Foreign exchange losses	61,660	-
Rental costs	24,165	23,657
Other	3,366	1,085
Total non-operating expenses	114,949	63,091
Ordinary profit	180,984	382,804
Extraordinary losses		
Loss on sale of non-current assets	-	139
Loss on retirement of non-current assets	119	1,046
Extra retirement payments	-	13,607
Total extraordinary losses	119	14,793
Profit before income taxes	180,864	368,010
Income taxes - current	212,561	207,141
Income taxes - deferred	43,406	9,279
Income taxes for prior periods	-	124,036
Total income taxes	255,968	340,458
Profit (loss)	(75,103)	27,551
Profit (loss) attributable to owners of parent	(75,103)	27,551

Semi-annual Consolidated Statement of Comprehensive Income

(Thousands of yen)

	For the six months ended December 20, 2024	For the six months ended December 20, 2025
Profit (loss)	(75,103)	27,551
Other comprehensive income		
Valuation difference on available-for-sale securities	(32,837)	685,128
Deferred gains or losses on hedges	2,443	734
Foreign currency translation adjustment	(54,812)	301,990
Remeasurements of defined benefit plans, net of tax	(29,349)	(25,816)
Total other comprehensive income	(114,555)	962,036
Comprehensive income	(189,659)	989,588
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	(189,659)	989,588

(3) Semi-annual Consolidated Statement of Cash Flows

(Thousands of yen)

	For the six months ended December 20, 2024	For the six months ended December 20, 2025
Cash flows from operating activities		
Profit before income taxes	180,864	368,010
Depreciation	324,652	300,294
Amortization of goodwill	100,029	82,174
Increase (decrease) in allowance for doubtful accounts	(3,071)	1,034
Increase (decrease) in retirement benefit liability	10,156	(48)
Decrease (increase) in retirement benefit asset	(99,623)	(93,744)
Interest and dividend income	(105,313)	(121,272)
Interest expenses	25,756	38,349
Foreign exchange losses (gains)	(1,708)	(14,612)
Loss (gain) on sale and retirement of non-current assets	119	1,186
Extra retirement payments	-	13,607
Decrease (increase) in trade receivables	(83,784)	(130,374)
Decrease (increase) in inventories	(700,686)	(966,662)
Decrease (increase) in other assets	(281,957)	(80,419)
Increase (decrease) in trade payables	610,239	241,303
Decrease (increase) in consumption taxes refund receivable	23,771	13,166
Increase (decrease) in accrued consumption taxes	(198,652)	(4,868)
Increase (decrease) in other liabilities	14,432	54,377
Other, net	(17,043)	(13,978)
Subtotal	(201,817)	(312,473)
Interest and dividends received	105,425	124,056
Interest paid	(23,304)	(36,588)
Income taxes paid	(231,643)	(328,646)
Income taxes refund	-	9,312
Extra retirement payments	-	(13,607)
Net cash provided by (used in) operating activities	(351,340)	(557,947)
Cash flows from investing activities		
Purchase of property, plant and equipment and intangible assets	(379,742)	(323,778)
Proceeds from sale of property, plant and equipment and intangible assets	-	2,673
Purchase of investment securities	(299)	(260)
Payments of leasehold and guarantee deposits	(6,626)	(6,205)
Proceeds from refund of leasehold and guarantee deposits	5,077	4,153
Payments into time deposits	(231,000)	(234,000)
Proceeds from withdrawal of time deposits	219,603	255,695
Other, net	(13,568)	(25,573)
Net cash provided by (used in) investing activities	(406,556)	(327,295)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	1,580,000	1,260,000
Repayments of long-term borrowings	(218,903)	(218,903)
Dividends paid	(197,065)	(197,551)
Other, net	(554)	(1,653)
Net cash provided by (used in) financing activities	1,163,477	841,891
Effect of exchange rate change on cash and cash equivalents	(39,099)	196,786
Net increase (decrease) in cash and cash equivalents	366,480	153,436
Cash and cash equivalents at beginning of period	5,689,466	6,399,455
Cash and cash equivalents at end of period	6,055,946	6,552,891

(4) Notes to the Semi-annual Consolidated Financial Statements

(Notes on going concern assumption)

There is no relevant information.

(Notes in case of significant changes in shareholders' equity)

There is no relevant information.

(Segment information, etc.)

Segment information

1. For the six months ended December 20, 2024 (June 21, 2024 to December 20, 2024)

Information on net sales and profit (loss) by reportable segment

	Reportable segment			Adjustment (Note 1)	Amount recorded in the semi-annual consolidated statements of income (Note 2)
	Stationery and office supplies	Lifestyle products	Total		
Sales					
Sales to outside customers	11,372,485	7,147,572	18,520,057	—	18,520,057
Inter-segment net sales or transfers	44,344	143,779	188,123	(188,123)	—
Total	11,416,829	7,291,351	18,708,181	(188,123)	18,520,057
Segment profit (loss)	(140,226)	152,994	12,768	5,745	18,514

(Notes) 1. Adjustment of segment profit (loss) of ¥5,745 thousand is an adjustment, etc., associated with elimination of inter-segment transactions.

2. Segment profit (loss) is adjusted with operating loss in the semi-annual consolidated statements of income.

2. For the six months ended December 20, 2025 (June 21, 2025 to December 20, 2025)

Information on net sales and profit (loss) by reportable segment

	Reportable segment			Adjustment (Note 1)	Amount recorded in the semi-annual consolidated statements of income (Note 2)
	Stationery and office supplies	Lifestyle products	Total		
Sales					
Sales to outside customers	11,019,111	6,948,118	17,967,230	—	17,967,230
Inter-segment net sales or transfers	87,209	53,495	140,704	(140,704)	—
Total	11,106,321	7,001,614	18,107,935	(140,704)	17,967,230
Segment profit (loss)	(114,489)	305,489	191,000	7,847	198,847

(Notes) 1. Adjustment of segment profit (loss) of ¥7,847 thousand is an adjustment, etc., associated with elimination of inter-segment transactions.

2. Segment profit (loss) is adjusted with operating loss in the semi-annual consolidated statements of income.